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| | INFORMA | TION REP | ORT C | D NO. | 25 X 1 | |
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4. Fulfillment of General Repairs Plan

5. Fulfillment of Labor-Force Plan (Arbeitsoekonomische: Plankennsiffern)

The number of industrial personnel rose from 76,874 in 1953 to 79,141 in 1954, thus exceeding the 1954 plan figure - 75,150 - by 5.3%. During the same that the number of production workers increased from 51,588 to 53,542. The 1954 Plan anticipated 53,500, so that this figure was exceeded by only 0.1%.

The gross wage sum for industrial personnel rose 8.1% over the 1954 Plan and that for production workers was 4.1% in excess of the Plan.

6. Selbardsten Plan Fulfillment (Costs)

All factors relating to the failure to meet the Plan requirements in the reduction of Selvators, lead to the result that the average Planselberger, which anticipated a factor of 275.25 DME per ton of pig iron in 1954, actually amounted to 310.77 DME.

7. General Evaluation of the 1954 Plan Year

In general it can be said that 1954 brought no significant improvement ever previous

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SECRLT 25X1 o) crude_Steel: Planned production in blooms 2,304,300 tons Production increase over 1953 of........... 164,090 tons (Julfillment at VaB Riesa amounted to only 96% because of a deterioration of the quality of the furnace-charging material and the inferior grade of lignite briquettes. Production arreas in Brandenburg were due to a shortage of charging materials and to difficulties with the steam supply. In addition the breakdown of several furnaces in april, and again in July increased the arrears even more.) d) Rolled Steel Types: (Walzsorteneisen). Production planned for 1954......... 823,235 tone actually rolled 803,940 tons..... 98 (Brandenburg had the greatest production arress with about 27%. This was also chiefly to the fact that the profile steel rolling train only went into operation on 11 barch 1954. An additional cause was also the extraordinarily poor quality of the profile rollings at Coswig. Furthermore, there were few orders on hand for rough bar steel - in contrast, the semi-finished steel plan rolling mills as overfulfilled by 189.4%.) e) Roilled Sheets: Prediction for 1954 was planned at 411,000 tons hetually rolled 363666966286999999999999 431,573 tons..... 105 A An increase over 1953 of 46,050 tons (The Plan was overfulfilled not only in rough sheet but a so in medium and thin sheets, as well as in dynamo sheet. The quotas for cold-rouled products bar-drawn products, and forged and cast pieces were generally furfilled in all establishments. Underfulfillment occurred only in the product on of semaless products 88.2%; ferrous alloys = 88.2%; and steel castings = 98.6%.) f) Consumer Goods: The 1954 Plan originally amounted to...... 50,579 TUN 68,147 TUN It was later increased to Production in 1953 amounted to..... 49,527 TDM 1954 production surpassed 1953's by 16,270 TDN or 31% (Although the total roal was not fulfilled, 14 lants overfulfilled their individual plans. One important point was the guarantee of a production of 200,000 umbrella frames, and a further incresse of capacity so that b 1996 the entire domestic demand can be covered, with that, imports of these frames can cease entirely.) Fulfillment of 1954 Investment Plan Available for investment in main installations in 1954..... 95,295 TEH Available for auxiliary installations......... <u>8,883,707</u> Total investments available at beginning of 1954...... 104,178 TO During the course of 1954 these figures were raiseds 128,503 TEXT 9,083 137,586 3... A total of conseveres escences escences accesses encountry and escences The plan for main installations was fulfilled by 98%, that for auxiliary installations by 99%, The carry=over for main installations amounts to 1,873 10. That for auxiliary installations totals. 120 700

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25X1 25X1 /- Pulfi Iment of General Repairs Plan Funds for general repairs allotted for 1954 amounted to..... 25,854.6 TDM Of these for main installations and power installations 23,011.5 TDM and for auxiliary installations 2,843.1 TDM Total plan fulfillment assumted to 98% - 99.7% in the main installations and 82.5% in the auxiliary install tions. (Near-Allilment in the main installations resulted from non-observance of delivery obliquations by establishments of the Machine Construction and the Endidding Industries. The 82.5% fulfillment for auxiliary installations was due to the fact that a number of plants reservedtheir repair funds in order Lo carry out general repairs in 1955 on a larger scale.) Culli lment of later rorce Plan (Arbeitsockonomische Plankenziffern) The number of incustrial personnel rose from 76,874 in 1953 to 79,141 in 1954, thus exceeding the 1954 plan figure = 75,150 - by 5.3%. During the same time the number of production workers increased from 51,588 to 53,542. The 1954 Plan anticipated 53,500, so that this figure was exceeded by only 6.1%. The gross wage sum for industrial personnel rose 8.1% over the 1954 Plan and that for production workers was 4.1% in excess of the Plan. Selbs baten Plan Fulfillment (Costs) Original decrease in Selbersten planned for 1954 was. 107,117.5 TDM or 7.7 % Because of reductions in the Plan Akkumulation, this Durin; the course of 1954 this was altered to 93,070,6 TDA or 7,35% The Main Administration for the Steel Industry thus exceeded all factors relating to the failure to meet the Plan requirements in the reduction of Selbybisten lead to the result that the average Planseltstkoston, which anticipated a regt of 275,25 DMS per ton of pig iron in 1954. actually amounted to 310,77 DME. 7. General Svaluation of the 1954 Plan Year In general it can be said that 1954 brought no significant improvement over previous years. The flow of materials continued to be irregular the chief goals in the production organizations of our establishments = "constant crocures est, constant production, constant marketing" - was not accomplished. The same situation has developed during the first months of 49.5, so that achievement of the above-mentioned goals will continue to be a proplem during 1955.

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